CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Bucklin

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

(3) the Amoun	1115(5) 01 2011 A	u vaiorei	n rax are within state	12 Adopted Budget	
				Amount of 2011	County
			51.11.2	The second of the second secon	Clerk's
		Page	Budget Authority	Ad Valorem	
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit for		2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	462,221	155,529	45.876
Debt Service	10-113	8	134,983		
		8			
Library	12-12,220	9	49,916	41,099	12.123
Library Employee Benefit	12-16,102	9	5,521	4,578	1.351
Special Highway		10	66,636		
Equipment Reserve		10	25,876		
Sewer Utility	X-1	11	49,175		
Water Utility		11	238,000		
Water Depr. Reserve		12	82,289		
Sewer Depr. Reserve		12	102,204		
Capital Improvement Reserve		13	5,096		
		13	3,070		
Pool Development Fund		14	7,213		
Fire Equipment Reserve		14	6,403		
Customer Deposits Fund					
Sewer Bond and Interest Fund		15	270,998		
		15			
Non-Budgeted Funds-A		16			
Totals		XXXXXX			
Is an Ordinance required to be pas	sed, published,	and attacl	ned to the budget?	Yes	County Clerk's Use Onl
Budget Summary		17]		3,390,260
Neighborhood Revitalization Reba	ite		1		Nov 1, 2011 Total
1			Λ .	0 0	Assessed Valuation
Assisted by:		1	1]/ //.	01.11	
	=111		Kael 1	Cticke	-
Lewis, Hooper & Dick, LLC	ACIAL SEA	pt	1	11.1	
Address:	d County 7	DA	Maia 1	Usintia	11
PO Box 699		700		3/1	1
Garden City, KS 67846	30	1	da X A		
	10		1101	1	
1 1/1	2011		7/5/1L	/	
Attest: 100.10	2011		n oy		
Shown Andid					
County Clerk	_	9	Go	verning Body	
County Cicik				6	

Amount of Levy

2012

City of Bucklin

Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget	+	\$	199,367
	Debt Service Levy in 2011 Budget	-	\$	0
	. Tax Levy Excluding Debt Service		\$	199,367
	2011 Valuation Information for Valuation Adjustments:			
4.	. New Improvements for 2011:	17,262		
5.	. Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 187,573			
	5b. Personal Property 2010 - 181,792			
	5c. Increase in Personal Property (5a minus 5b) +	5,781		
	(Use Only if > 0))		
6.	Valuation of annexed territory for 2011			
	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0		
7.	Valuation of Property that has Changed in Use during 2011	3,518		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	26,561		
9.	Total Estimated Valuation July 1,2011 3,390,146			
10.	Total Valuation less Valuation Adjustment (9 minus 8)	63,585		
11.	Factor for Increase (8 divided by 10)	0.00790		
12.	Amount of Increase (11 times 3)	+	· \$	1,574
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	200,941
14.	Debt Service in this 2012 Budget			0
15	Maximum levy, including debt service, without an Ordinance (13 plus 14)			200,941
IJ,	. It daniam icity, including debt set tice, without in Otominae (ve pres -)			

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for \	Year 2012	
for 2011	for 2010	MVT	RVT	16/20M Veh	Slider
General	156,218	34,414	405	514	0
Debt Service					
Library	38,984	8,588	101	128	0
Library Employee Benefit	4,165	918	11	14	0
			1		
TOTAL	199,367	43,920	517	656	(
County Treas Motor Vehi	ole Fetimate	43,920			
County Treas Motor Vent	_	13,720	517		
County Treasurers 16/20N				656	
County Treasurers Slider					(
Motor Vehicle Factor		0.22030			
	Recreational Vehicle Fact	or	0.00259		
	16	5/20M Vehicle Fact	or _	0.00329	

Slider Factor

Schedule of Transfers

City of Bucklin

	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Fire Equipment Reserve	7,200	7,200	7,200	12-1117
Water Utility	Equipment Reserve	5,000	5,000	5,000	12-825d
Water Utility		92,738	106,820	93,000	12-825d
Water Utility	Water Depreciation Reserve	10,000	10,000	10,000	12-825d
Sewer Utility	Sewer Depreciation Reserve	20,000	5,000	5,000	12-825d
	The state of the s				

	Totals	134,938	134,020	120,200	
	Adjustments				
	Adjusted Totals	134,938	134,020	120,200	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Bucklin

Issued Jan 1.2011			of
	ssued	% Issued	
1,301,000 1,287,016	1,30	4.13	
	4		4.38
1,747,768			
206.668 119.357		3.26	37.5 0000/1/6
666,000 572,333		2.93	
069.169			
100,000 61,781		1.00	10/1/2019 1.00
182 19			
2,501,239	I.		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	- 1	2012
OshKosh Fire Truck	10/12/2004	180	7.90	46,278	23,613	5,903	5,903
The state of the s							
The state of the s							
The state of the s							
The state of the s							***************************************

And the second s							
Name of the latest states and the latest sta							
Totals					23,613	5,905	cne,c

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			10 1 V 1
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year 2012
General	2010	2011	
Unencumbered Cash Balance Jan 1	148,699	150,266	/0,833
Receipts:	10.151	156010	
Ad Valorem Tax	134,474	150,218	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,433	22.254	24.41.6
Motor Vehicle Tax	32,680	33,254	
Recreational Vehicle Tax	377	313	
16/20M Vehicle Tax		514	
Gross Earning (Intangible) Tax			0
LAVTR		· · · · · · · · · · · · · · · · · · ·	0
City and County Revenue Sharing	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	3,347	2,352	2,626
Compensating Use Tax			
Local Sales Tax	94,001	73,487	·4·····
Franchise Tax	38,991	25,000	
Licenses	386	600	600
Parks and Pools	3,082		
Refuse Fees	65,313	77,000	77,000
Police and Police Court	13,151	3,900	3,900
			
	 		
		 	
	<u> </u>		
In Lieu of Taxes (IRB)			0 (500
Interest on Idle Funds	8,97		
Miscellaneous	3,49	4,00	0 3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	402,71		
Resources Available:	551,40	9 535,80	4 306,692

City of Bucklin

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Resources Available:	551,409	535,804	306,692
Expenditures:			
General administration	208,425	212,000	214,000
Streets	46,963	79,021	79,021
Fire	205	5,500	5,500
Parks	27,584	33,500	31,000
Street lighting	23,452	25,000	25,000
Refuse utility	66,354	77,000	77,000
Police	20,960	14,750	18,500
			Linear -
Subtotal detail (Should agree with detail)	393,943	446,771	450,021
Transfers to:			
Equipment Reserve			
Fire Equipment Reserve	7,200		
Capital Outlay		5,000	5,000
		1919	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	401,143	458,971	462,22
Unencumbered Cash Balance Dec 31	150,266		XXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	485,221	468,471	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		n-Appropriated Balance iture/Non-Appr Balance	
	- Viai Emperio	Tax Required	
	Delinquent Comp Rate	_	155,52
		2011 Ad Valorem Tax	155,52

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year 2012
General Fund - Detail Page 1	2010	2011	2012
xpenditures:			
leneral administration		120,000	130,000
Salaries	133,214	130,000	56,500
Contractual	55,142	56,500	
Commodities	20,069	25,000	25,000 2,500
Capital Outlay		500	2,300
D-4-1	208,425	212,000	214,000
FotalStreets	200,725		
Salaries			
Contractual	17,183	1,500	1,500
Commodities	29,780	72,521	72,521
Capital Outlay		5,000	5,000
Total	46,963	79,021	79,021
Fire			
Salaries	(49)		
Contractual			
Commodities	254	4,000	4,000
Capital Outlay		1,500	1,500
Total	205	5,500	5,500
Parks			
Salaries	12,341	16,500	16,500
Contractual	3,238	2,500	2,500
Commodities	12,005	7,000	7,000
Capital Outlay		7,500	5,000
Total	27,584	33,500	31,000
Street lighting		·	
Salaries			0.5.000
Contractual	23,452	25,000	25,000
Commodities			
Capital Outlay			
Total	23,452	25,000	25,000
Refuse utility		T	1
Salaries			77.00
Contractual	66,330		77,000
Commodities	24		
Capital Outlay			
		77.000	77,00
Total	66,354	77,000	//,00
Police	10.707	8,250	12,00
Salaries	10,707		
Contractual	5,378		
Commodities	4,875	1,500 3,500	
Capital Outlay		3,300	3,30
Total	20,960	14,750	18,50
Salaries			
Contractual			
Commodities			1
Capital Outlay			
Total			

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2010	2011	2012
xpenditures:			
•			
Salaries			
Contractual			
Commodities			
Capital Outlay			
	0	0	(
Total	1		1
Salaries			
Contractual			
Commodities			
Capital Outlay			
l'Otal	0	0	
Salaries	1		
Contractual			
Commodities			
Capital Outlay			
оприш опину			
Total		0	
Salaries		1	
Contractual			
Commodities			
Capital Outlay			
Total	(0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total		0 0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total		0 (4
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total		0	0
Total		- 1	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total		0	0
Page 2 - Total		0	0
Page 1 -Total	393,9		1 450,0
Grand Total	393,9		

(Note: Should agree with general sub-totals.)

FUND PAGE FOR	FUNDS	WITH A TAX	LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	35,188	26,439	41,983
Receipts:			
Ad Valorem Tax	6,140	0	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	133		
Motor Vehicle Tax	72	1,523	
Recreational Vehicle Tax	1	[4]	
16/20M Vehicle Tax		24	
Slider			
Transfer from Water Utility	92,738	106,820	93,000
Sewer Bond Fee		32,845	
Interest on Idle Funds	687		
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	99,771	141,226	93,000
Resources Available:	134,959	167,665	134,983
Expenditures:			
Principal	33,707		20,306
Interest	74,811	73,247	72,431
Fiscal Fees	2		100
KDHE Sewer Bond		32,845	
Cash Basis Reserve			42,146
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			401000
Total Expenditures	108,520		134,983
Unencumbered Cash Balance Dec 31	26,439	L	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	199,071		XXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
	_	Tax Required	
	Delinquent Comp Rate		0
	Amount of	2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
D.Apt. 100.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	C		
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXXXX
-		n-Appropriated Balance	
	Total Expend	ture/Non-Appr Balance	
		Toy Penniced	ıl c

Tax Required

Delinquent Comp Rate: 0.000 Amount of 2011 Ad Valorem Tax

Page No 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,629	38,984	XXXXXXXXXXXXXXXX
Delinquent Tax	1,003		
Motor Vehicle Tax	7,593	9,805	8,588
Recreational Vehicle Tax	87	92	101
16/20M Vehicle Tax		152	128
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,312	49,033	8,817
Resources Available:	48,312	49,033	8,817
Expenditures:			
Distribution to treasurer	48,312	49,033	49,916
Allowance for deliquency			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,312		49,916
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	49,442		XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
•		Tax Required	41,099
	Delinquent Comp Rate:		41,099
	Amount of	2011 Ad Valorem Tax	1 41,099

Adopted Budget	n :	Current Year Estimate	Proposed Budget Year
	Prior Year Actual	2011	2012
Library Employee Benefit	2010	2011	2012
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax	4,413	4,165	XXXXXXXXXXXXXXXXXX
Delinquent Tax	109		212
Motor Vehicle Tax	802	1,091	918
Recreational Vehicle Tax	10	10	tl
16/20M Vehicle Tax		17	l4
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,334	5,283	943
Resources Available:	5,334	5,283	943
Expenditures:			
Distribution to Treasurer	5,334	5,283	5,371
Allowance for deliquency			150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,334	5,283	5,521
Unencumbered Cash Balance Dec 31	0	C	XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,408		XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	5,521
		Tax Required	4,578
	Delinquent Comp Rate:		0
	Amount of	2011 Ad Valorem Tax	4,578

Page No. 9

City of Bucklin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	107,755	67,591	46,916
Receipts:			
State of Kansas Gas Tax	20,344	20,230	19,720
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,344		
Resources Available:	128,099	87,821	66,636
Expenditures:			
Contractual Services	55,554		55,636
Commodities	4,954		
Streets		11,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	/^ -^-	10.00=	((())
Total Expenditures	60,508		
Unencumbered Cash Balance Dec 31	67,591		
2010/2011 Budget Authority Amount:	124,801	115,905	

Adopted Budget

Adopted Blidget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Favinment Perarya	2010	2011	2012
Equipment Reserve Unencumbered Cash Balance Jan I	82,637	41,779	20,876
Receipts:	05,031	,,,	
Transfer from Water Utility	5,000	5,000	5,000
Interest on Idle Funds		,	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,000	5,000	5,000
Resources Available:	87,637	46,779	25,876
Expenditures:			
Equipment	39,955	20,000	19,973
Fire truck	5,903	5,903	5,903
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,858		
Unencumbered Cash Balance Dec 31	41,779		
2010/2011 Budget Authority Amount:	91,195	66,734	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

A devised Durdoot	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget	2010	2011	2012
Sewer Utility		16,758	9,175
Unencumbered Cash Balance Jan 1	45,790	10,736	7,175
Receipts:	20.010	10.000	10,000
Charges for services	39,810	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,810	40,000	40,000
Resources Available:	85,600	56,758	49,175
Expenditures:			
Operations	34,269		
Capital Outlay		2,500	
KDHE principal	9,948		
KDHE interest	4,625	3,808	
Transfer to Sewer Depr Reserve	20,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	68,842		
Unencumbered Cash Balance Dec 31	16,758		1
2010/2011 Budget Authority Amount:	70,083	70,083	

Adopted Budget

Γ	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	168,980	163,052	91,232
Receipts:			
Charges for services	174,098	160,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	174,098	160,000	
Resources Available:	343,078	323,052	251,232
Expenditures:			
Production and transmission	72,288		
Capital outlay		10,000	
Transfer to Equipment Reserve	5,000	1	
Transfer to Bond and Interest	92,738		
Transfer to Water Depr Reserve	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	180,026	· · · · · · · · · · · · · · · · · · ·	
Unencumbered Cash Balance Dec 31	163,052	+	·····
2010/2011 Budget Authority Amount:	257,738	251,820	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Depr. Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	62,289	72,289	72,289
Receipts:			
Transfer from Water Utility	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,000		
Resources Available:	72,289	82,289	82,289
Expenditures:			
Capital outlay		10,000	82,289
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0		· · · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31	72,289		
2010/2011 Budget Authority Amount:	137,289	72,289	

Adopted	Budget
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Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Depr. Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	72,204	92,204	97,204
Receipts:			
Transfer from Sewer Utility	20,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,000		
Resources Available:	92,204	97,204	102,204
Expenditures:			
Capital Outlay		0	102,204
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			100.004
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	92,204		·
2010/2011 Budget Authority Amount:	92,204	[12,204	

City of Bucklin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	13,022	5,096	5,096
Receipts:			
Miscellaneous	23,300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,300		0
Resources Available:	36,322	5,096	5,096
Expenditures:			
Capital Outlay	31,226	0	5,096
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	21 227	0	5,096
Total Expenditures	31,226		
Unencumbered Cash Balance Dec 31	5,096		
2010/2011 Budget Authority Amount:	36,322	13,022	

Adopted Budget

Adopted Eddger		0 11 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Prior Year Actual	Current Year Estimate	Proposed Budget Year	
Pool Development Fund	2010	2011	2012	
Unencumbered Cash Balance Jan 1	2,078	2,163	0	
Receipts:				
Donations		5,000		
	0.6			
Interest on Idle Funds	85			
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	85		0	
Resources Available:	2,163	7,163		
Expenditures:				
Contractual		7,163		
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	0	·		
Unencumbered Cash Balance Dec 31	2,163		0	
2010/2011 Budget Authority Amount:	12,057	12,078		

of Bucklin

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Equipment Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	40	28	15
Receipts:			
Transfer from General	7,200	7,200	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,200	7,200	7,200
Resources Available:	7,240	7,228	7,215
Expenditures:			
Equipment			
Temporary Note Principal	6,529		6,661
Temporary Note Principal	683	618	552
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,212		7,213
Unencumbered Cash Balance Dec 31	28		2
2010/2011 Budget Authority Amount:	7,212	7,213	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Customer Deposits Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,646	4,403	4,903
Receipts:			
Customer deposit	2,507	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,507		1,500
Resources Available:	6,153	5,903	6,403
Expenditures:			
Customer deposit refunds	1,750	1,000	6,403
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,750		6,403
Unencumbered Cash Balance Dec 31	4,403		0
2010/2011 Budget Authority Amount:	6,846	5,646	

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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Bond and Interest Fund	2010	2011	2012
Unencumbered Cash Balance Jan 1	28,565	109,376	190,187
Receipts:			
Utility charge	80,811	80,811	80,811
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			00.014
Total Receipts	80,811	80,811	80,811
Resources Available:	109,376	190,187	270,998
Expenditures:			
KDHE principal			51,166
KDHE interest			14,525
Cash basis reserve			205,307
Manufacture			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	0	0	270,998
Total Expenditures	109,376		270,770
Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount:	109,370		

Adopted Budget			
· · · · · · · · · · · · · · · · · · ·	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:		0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Bucklin

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

	nd Name: (3) Fund Name: (4) Fund Name:	- Project	Desired Unencumbered Unencumbered Unencumbered Total	nee Jan 1 -53,000 Cash Balance Jan 1 Cash Balance Jan 1 -135,714	Receipts: Receipts:	ant 610,606					eipts 610,606 Total Receipts 0 Total Receipts 0 Total Receipts 0 641,225	Available: 557,606 Resources Available; 0 Resources Available: 0 Resources Available: 0 505,511	res: Expenditures: Expenditures:	tlay 593,224				enditures 593.224 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 593.224	nce Dec 3! -35.618 Cash Balance Dec 3! 0 Cash Balance Dec 3! 0 Cash Balance Dec 3! 0 -87,713 **	
	(3) Fund Name:		Unencumbered	-53,000 Cash Balance Jan 1	Receipts:	610,606					610,606 Total Receipts	557,606 Resources Available:	Expenditures:	593,224				593,224 Total Expenditures	-35,618 Cash Balance Dec 31	
Ą	(2) Fund Name:		Unencumbered	-82,714 Cash Balance Jan I	Receipts.	40 Federal grant	30,579				30,619 Total Receipts	.52,095 Resources Available:	Expenditures:	Capital outlay				0 Total Expenditures	-52,095 Cash Balance Dec 31	
Non-Budgeted Funds-A	(1) Fund Name:	Water Project Fund	Unencumbered	Cash Balance Jan I	Receipts:	Interest on investments	Federal grant				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	***************************************

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Bucklin

will meet on August 9, 2011, at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2010	Current Year Estima	ate for 2011	Propos	ed Budget for 2012	
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	(Includes Carryover)	Ad Valorem Tax	Tax Rate *
General	401,143	41.811	458,971	46.504	462,221	155,529	45,877
Debt Service	108,520	1.915	125,682		134,983		
DOOL BOLLING							
Library	48,312	12,329	49,033	11.606	49,916	41,099	12,123
Library Employee Benefit	5,334	1.373	5,283	1.240	5,521	4,578	1.350
Special Highway	60,508		40,905		66,636		
Equipment Reserve	45,858		25,903		25,876		
Sewer Utility	68,842		47,583		49,175		
Water Utility	180,026		231,820		238,000		
Water Depr. Reserve			10,000		82,289		
Sewer Depr. Reserve					102,204		
Capital Improvement Reserve	31,226				5,096		
Pool Development Fund			7,163				
Fire Equipment Reserve	7,212		7,213		7,213		
Customer Deposits Fund	1,750		1,000		6,403		
Sewer Bond and Interest Fund					270,998		
Non-Budgeted Funds-A	593,224						
				50.250	1 504 501	201 204	50.250
Totals	1,551,955	57.428	1,010,556	59.350	1,506,531 120,200	201,206	59.350
Less: Transfers	134,938		134,020			-1	
Net Expenditure	1,417,017		876,536		1,386,331	=	
Total Tax Levied	190,866	•	199,367		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	
Assessed					2 200 114	-	
Valuation	3,323,678		3,359,241	İ	3,390,146	1	
Outstanding Indebtedness,			****		2011		
January 1,	2009	1	2010	1	2011 1,747,768	1	
G.O. Bonds	1,801,000		1,781,475 895,306		691,690		
Revenue Bonds	138,937			1		4	
Other	74,775		68,311		61,781	-{	
Lease Purchase Principal	30,263		24,360		23,613	4	
Total	2,044,975		2,769,452		2,524,852		
*Tax rates are expressed in mills		•		-			

*Tax rates are expressed in mills

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

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City of Bucklin

2012

will meet on August 9, 2011, at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2010	Current Year Estima	te for 2011	Proposed Budget for 2012					
	11101 1 021 7 (400)	Actual		Actual	Budget Authority	Amount of 2011	Estimate			
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	(Includes Carryover)	Ad Valorem Tax	Tax Rate *			
FUND	401,143	41,811	458,971	46.504	462,221	155,529	45.877			
General	108,520	1.915	125,682		134,983					
Debt Service	100,320									
Library	48,312	12.329	49,033	11.606	49,916	41,099	12.123			
Library Employee Benefit	5,334	1.373	5,283	1.240	5,521	4,578	1.350			
Special Highway	60,508		40,905	·	66,636					
Equipment Reserve	45,858		25,903		25,876					
Sewer Utility	68,842		47,583		49,175					
Water Utility	180,026		231,820		238,000					
Water Depr. Reserve			10,000		82,289					
Sewer Depr. Reserve					102,204					
Capital Improvement Reserve	31,226				5,096					
Pool Development Fund			7,163							
Fire Equipment Reserve	7,212		7,213		7,213					
Customer Deposits Fund	1,750		1,000		6,403					
Sewer Bond and Interest Fund .					270,998					
Non-Budgeted Funds-A	593,224			10.0.53	1,506,531	201,206	59.350			
Totals	1,551,955	57.428	1,010,556	59.350	1,306,331	ļ	37.330			
Less: Transfers	134,938		134,020							
Net Expenditure	1,417,017		876,536		1,386,331	,				
Total Tax Levied	190,866		199,367		XXXXXXXXXXXXXXXXXXX	4				
Assessed					2 200 146					
Valuation	3,323,678	l	3,359,241		3,390,146	J.				
Outstanding Indebtedness,					2011					
January 1,	2009		2010		1,747,768	a				
G.O. Bonds	1,801,000		1,781,475		691,690	4				
Revenue Bonds	138,937		895,306	•	61,781	-				
Other	74,775		68,311				•			
Lease Purchase Principal	30,263		24,360		23,613	-1				
Total	2,044,975		2,769,452		2,524,852					

*Tax rates are expressed in mills City Official Title: City Clerk

Jimmalı. 121. J. 20. Ll My commission expires

ORDINANCE NUMBER 856

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Bucklin

WHEREAS, the City of Bucklin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Bucklin:

Section One. In accordance with state law, the City of Bucklin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this $\underline{\underline{aug}}$, day of $\underline{\underline{Aug}}$, 2011.

ATTEST: /s/ Muda L h

(SEAL)

(Must be published and publication attached to budget)